



# **PROVIDING HELP**



**INSPIRING HOPE** 



**FINDING HOME** 

2016 Annual Report

# HORIZON HOUSE

TOGETHER WE CAN IMPACT HOMELESSNESS

# Letter of thanks

Dear Supporters,

We want to extend our appreciation to all of you for making the services we provide at Horizon House possible. Your support enables us to continue to build on our reputation and values of serving our clients (neighbors) with dignity and respect as they work towards self-sufficiency. As a result of valuable input from trusted community partners, funders, donors, board members, staff, neighbors and volunteers, we have a new strategic plan that captures our vision and goals for the next three years.

Horizon House will serve as Central Indiana's champion and trusted leader for supporting neighbors to achieve long-term self-sufficiency.

- Provide an effective continuum of services that begins with basic needs but ultimately focuses on helping neighbors secure and sustain income and permanent housing.
- Establish a healthy and supportive organizational culture that is intentional about promoting trust and stability for the organization and its personnel.
- Realign the Horizon House brand to reflect the organization's full spectrum of services from meeting basic needs to promoting self-sufficiency.
- Establish a sustainable financial model with predictable and diverse revenue streams.

Focusing on these priorities will allow Horizon House to meet the short and long term goals of its neighbors in Central Indiana over the next three years. Some of our key accomplishments in 2016 include:

- Lease up completed at Penn Place for 41 individuals. Penn Place is Indianapolis' first true Housing First Model. Horizon House provided the case management services to the residents.
- Strengthened partnerships with local businesses, such as Angie's List who designed and painted a mural on our building; Eli Lilly Day of Service where staff members painted offices and built shelving units in our storage areas and The Creek for facility funding and increase neighbor support, to name a few.
- Developed several new successful fundraising events—1st Annual Golf Outing and Trivia Nights, helping diversify our revenue streams.
- Full board and staff participation in the creation of the strategic plan and action plan over the next three years.

Thank you for your continued support throughout this important planning process. As a direct result, we will continue to have a daily impact on our neighbors as they take steps toward a more stable life.

Sincerely,

Buddy Faulkner Board President



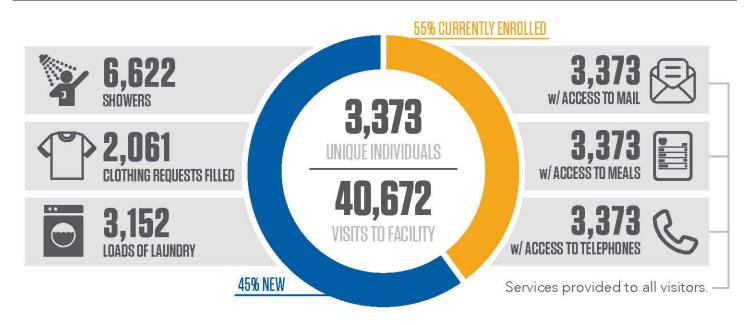
Teresa Wessel
Executive Director



# **HELP AND HOPE IN NUMBERS**



### **BASIC SERVICES**

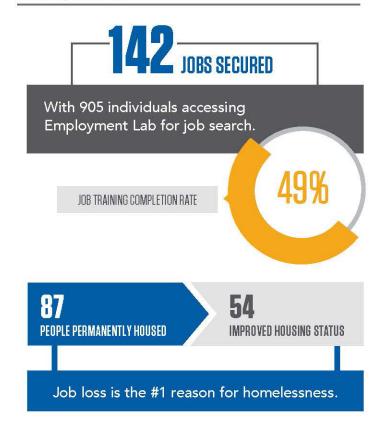


## CASE MANAGEMENT / OUTREACH



BUS PASSES PROVIDED FOR TRANSPORTATION

# JOBS / HOUSING











4.932

COMPLETED APPOINTMENTS -NOVYTO

AVERAGE 4
PER PERSON

1,225 RECEIVED MEDICAL & MENTAL HEALTH SERVICES

805 NEIGHBORS MET WITH ELIGIBILITY SPECIALISTS

**58 CLOSED** 

CIVIL LEGAL CASES

**65 ADDITIONAL OPENED** 

# DONATE



- 24% UNITED WAY OF CENTRAL INDIANA
- 18% SPECIAL EVENTS
- 16% INDIVIDUAL & CORPORATE
- 15% FOUNDATIONS
- 11% GOVERNMENT GRANTS
- 10% OTHER
- 6% IN-KIND

# GIVE TODAY. EVERY DOLLAR COUNTS.

Help us continue to provide critical services to our clients.

#### WE COULD ALWAYS USE MORE...



underwear



socks



deodorant



razors

# **GET INVOLVED**







393 individuals have volunteered their time and provided over 3,969 hours of service.

# JOIN US IN OUR MISSION TO HELP OTHERS LEAD STABLE LIVES!

**OPPORTUNITIES:** 

Kitchen

**Employment Lab** 

**Donation Center** 

Misc Admin

# **ADVOCACY**

If you use what they give you, you're well on your way.

#### CHRTIS

Horizon House Neighbor

I support Horizon House because it provides critical services to homeless members of my community in a professional and compassionate manner.

#### MICHAEL BLINN

Horizon House Board Member Attorney at Hoover Hull

I haven't met one person there who doesn't blow me away with their caring and dedication.

#### JENNIFER McGHEE

Horizon House Volunteer

There is a huge need in our community to assist homeless neighbors in getting resources. Horizon House fills this need and helps neighbors become self-sufficient.

#### DAVE BURKERT

Horizon House Board Member Sr Vice President, Herff Jones, Inc.

They try to help people find solutions, whether through helping them find employment or living accommodations.

#### **BIRGIT PRIEST**

Horizon House Volunteer

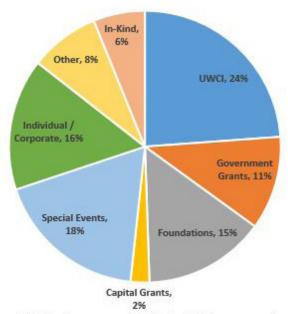
They sit down and build a bond with each person. You get comfortable and relaxed so you can trust them.

#### **EWING**

Horizon House Neighbor

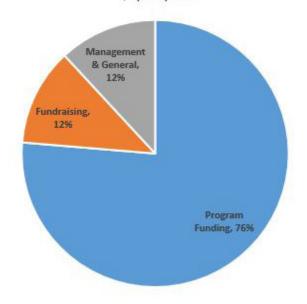
# **2016 FINANCIALS**

#### 2016 Revenue \$1,111,872\*



\*\$5M Endowment not included in 2016 Revenue total.

#### 2016 Expenses \$1,342,918



# **2016 COMMUNITY PARTNER**

# THE CREEK

# 2016 VOLUNTEER

# BIRGIT T. PRIEST

# 2016 Board of Directors

**CHAD AMOS CHRIS BAYH** MICHAEL BLINN **DONNA BROWN DAVE BURKERT PARVEEN CHAND BUDDY FAULKNER BRUCE GARRISON LORI GOODING BRETT HEADLEY KELLY LAVENGOOD DAVID MANDELBAUM CAROLYN MASENGALE** MIKE MENSLAGE **SHARON REED SCOTT SHEEHAN SCOTT SLADEK JUSTIN SWANSEN MARK TABLER JOE WALLACE BOYD ZOCCOLA** 

# **Enrollment Demographics**

Horizon House will serve as Central Indiana's champion and trusted leader in supporting homeless neighbors to achieve long-term self sufficiency.

# **RACE**

47% Black/African American
46% White
4% Multi-racial, Asian, Hawaiian, Pacific, Others
1% American Indian
2% Client doesn't know or refused

# **ETHNICITY**

90% Non-Hispanic/Latino 4% Hispanic/Latino 6% Client doesn't know or refused

# **GENDER**

77% Men 22% Female 1% Other

# **AGE**

2% 0 to 17 7% 18 to 24 27% 25 to 39 45% 40 to 54 15% 55 to 64 1% over 65

# **2016 Financial Supporters**

Abbott, Debra Adair, Jodi **ADFSA** Advantage Health

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Amazon Smile Foundation Amos, Chad Anderson, Shea

Anderson, Stacey Andrews, Jennifer Angelone, Rosa Angie's List Annee, Jennifer Anonymous Anthem

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Biehle, Susanne & Nathan Day Biehle, Edward & Lisa Biesecker, Fred & Annette

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a fund of The Indianapolis Foundation

BMWC Constructors, Inc. Boggs, Leonard

Bogusz, James

Bonin, Richard & Kimberly Bonjouklian, Rosanne

the Bonnie Hansen Bromund Fund, a fund of Central Indiana Community

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Britt, Karen

Britton-Blanck, Jamie Brooks, Kimberly Brothers, Matt Brown, Ted & Donna

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Bruder, Gordon & Cecil Surface-Bruder

Bryant, David

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Burkholder, Olivia Burleigh, Susan

Burlingame, Dwight & Audrey

Burnett, Thomas Burns, Scott Burris, Kevin Butler, Michael Butterball, LLC Buxser, Nancy Bye, Bruce & Ilze Cagle, Mike Caldwell, Suzanne Campbell, Cynthia

Carpenter, Bryan & Rachel

Carpenter, Cindy

Carpenter, Sam & Alison Schumacher

Carroll, Marie Carroll, Anastasia Carson, Cheryl Carter, Allison Casey, Randy

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Cerne, Rok Chalmers, Michael Chambers, Keith Chand, Parveen & Dianne

Chapman, Judith Cheek, Michael & Janet

Chilcote, Lisa

Chinsky Restaurant Group, Inc. Christ Church Catheral

Cicero, Samara Citizens Energy Group Clark, Ronald & Claudia

Clark, Matt Clodgo, Brent & Megan

Cloud, Judy Coble, Garrett Cockerham, Sandra Coffey, Barbara Coffman, Matt & Caitlin

Coggeshall, Joshua & Janet Shimizu Collins, Robert & Mary Rose

Collins, Scott Collins, Carolyn

Community Crime Prevention Grant administered by The Indianapolis Foundation, a CICF Affiliate

Community Foundation of New Jersey Connection Pointe Christian Church

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Dunn, Daniel & Stephanie Effron, Mark Egan, Jennifer

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## **OUR MISSION:**

Horizon House is a fullservice agency that connects our homeless neighbors with integrated, comprehensive services. We provide a safe place and basic services for our community's homeless—serving them with dignity and respect, as they take steps toward a more stable life.

# **OUR VISION:**

Horizon House will serve as Central Indiana's champion and trusted leader for supporting homeless neighbors to achieve longterm self-sufficiency.

Fusion Alliance / Fusion Technologies LLC Galanti, Paul & Jean Galbrath, Ian Garcia, Rene & Jane Garcia, Terri & Thomas Orr Garrett, Trent Garrison, Rhonda Garrison, Bruce & Debbie Gartner—The Matching Gift Center Gavrin, Andrew & Laurie Gavnor, Paula Gilbert, Saundra Gillespie, Emily Gillespie, Christie Gilliam, Judith Gillihan, Sheri Givens, Betty

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RCI

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Reed, Dianne

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Smith, Karen Snyder, Kelly Social Security BAAC Some Guys Pizza

Spearman, Michael & Pamela

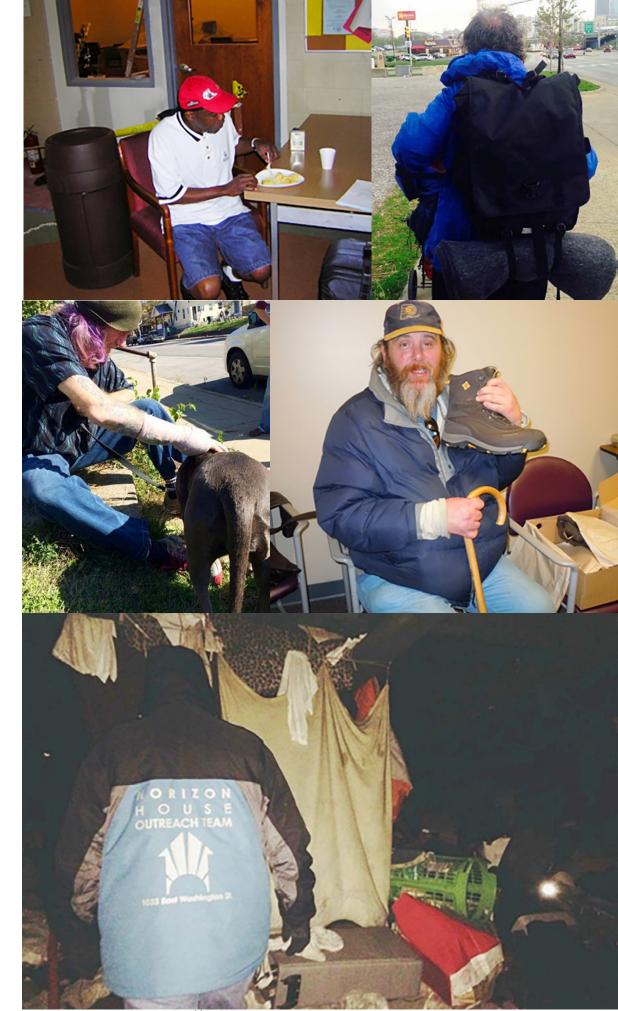
Springfield, Ricia

St. Alban's Episcopal Church St. Elmo Steak House St. Roch Grade School St. Yared Cuisine Stansifer, David Starks, Rebecca

Stickelmaier, Greg & Mary Stimming, Maggie Stingley, Joyce Stone, Bruce & Stephanie Strackbein, Teresa Struble, Gina Sun King Brewing Company Sunsdahl, Michael Swanson, Justin Swiontek, Scott & Ann Tabler, Mark & Jo Tanner, Joseph Tanner, Richard Tatum, Nancy Taylor Boggs, Jacquelyn Tex, Paul & Beth The Alexander

The Blended Church The Broad Ripple Animal Clinic The Center for the Performing Arts The Cheesecake Factory The Children's Museum of Indianapolis The Eagle The Exercise Coach The Great Frame Up The Hot Room Indianapolis The Lord's Locker, Inc. The Naked Monkey The Paw Patch Place The Towers at Crooked Creek Thomas, Melvin Thullen, Grant & Alex Ting, Erica Tinker Street Restaurant & Wine Bar **Tuchman Cleaners** Turman, Jami Twenty Tap Tyler, Willie Tyler Mason Salon and Spa Ulta Beauty Upland Brewery Valle Vista Golf Club and Conference Center Vanderbilt, Janice Vandergriff, Colleen Vandivier, James & Sharon Victory Field Virgil's Vineyard Vogel, Brenda VonDielingen, Duane & Phyllis Walls, Venisha Walt Disney World Co.
Wayne Township Fire Department Webb, Sally Wessel, Mike & Brenda Wessel, Teresa Wildflowers Salon Williams, Leslie Williamson, Stephanie Winter, Rhonda Woodard, Dennis Workman, Sandra Wyatt, Mark & Susan Wykes, Becky Yanan, Tanya Yoder, Jody Ziegner, David & Barbara

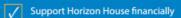
Zion United Church of Christ





# How To Help Us

# TOGETHER WE CAN IMPACT HOMELESSNESS!





√ Volunteer at Horizon House







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